



HIS MERCY

is for those who
fear him from

**GENERATION TO
GENERATION.**

LUKE 1:50, ESV

Evergreen Baptist Church
2019 Annual Reports

PASTOR'S PAGE

Well, we have made it through one fifth through the 21st century! I couldn't imagine being alive in 2000 when I was a kid, now we are 20% of the way to 2100! And God is faithfully accomplishing His purposes in and through us even yet.

2019 was not a "banner" year, but one of consolidation and preparation for the future. We finally did a roof replacement that we expect to last and at a lower cost than we had feared. The sanctuary and hallway project was finally completed and we have started on the individual classroom upgrades (be sure to see the toddler nursery if you haven't yet). We had our first baptisms in the newly remodeled baptistry and look forward to many more. Our basic ministries have continued and God is using them. I began working on retirement/transition plans with the deacons this year with a target date for my retirement as January of 2022. 2020 will be a year of research and consideration of how to make the transition as God-honoring as possible.

I had the opportunity to minister the Word of God over 162 times at Evergreen this year. On Sunday mornings, we have focused on 2 Thessalonians and 1 Corinthians. Sunday nights have focused on Jeremiah all year. Jeremiah has been painful to consider but important in these tumultuous times! In Sunday School the curriculum has been *How People Change* by Timothy Lane and Paul Tripp – material I would love to teach to everyone in our fellowship! Most Christians do not have a clear, practical grasp on the doctrine of progressive sanctification. On Wednesday nights we began the year considering the classic *Pilgrim's Progress* and moved on to considering the priority and practice of *Praying Together*.

We have been blessed by special ministries from Al Yoder (ABWE), Thad Bergmeier (ABWE), Kevin Phillips (Shepherds), John Rogers (BEM), Jon Beight (Twin Lakes Camp), and The King's Brass. Brian Volckmann, Steve VanderWerf, Jim Vance, and Nate Nettrouer have filled in for me at various times during the year. I have also used video messages by Alistair Begg, David Plat and True Life (on Islam).

I led three funeral services in 2019, including the most traumatic funeral I have ever conducted. The death of Jacob Manual Butler just two weeks before his scheduled delivery was incredibly painful. I am so thankful to be part of a body whose members surrounded Wes and Lindsay with love and comfort from God during that time.

As we begin the third decade of the "new" century (it's still "new" to some of us!), let's get our bearings on where we need to grow. Standing still is not an option! We have a beautiful sanctuary with an impressive sound system and baptistry, but the seats are still not full and the baptistry is too seldom used. New needs will call forth and challenge our compassion. New people, particularly young ones with children, need to be our passion for outreach.

I hope above all else that 2020 will be a year where prayer moves to center stage for our body. Please consider who you might join with in group prayer on a regular basis. Wednesday night is great and I would love to see more attend, but prayer groups meeting throughout the week in various locations would be fantastic! We should hunger to see God move in and through us.

Pastor Rumley

DEACON REPORT – 2019

Deacon responsibilities for 2019 were assigned as follows:

Chairman: Rich D’Arcangelis (elected by the congregation)
Vice Chairman/Missions Committee Chairman: Steve VanderWerf
Secretary/Treasurer: Keith Jackson
Medical Approval: Rich D’Arcangelis
CE Representative: Rich D’Arcangelis
Finance Committee Liaison: Keith Casey
Building and Grounds Committee Liaison: Brian Volckmann

Deacon caring lists were distributed to the deacons. The deacons contacted those in their caring group to inform them that they were in their “care”. The caring ministry was reviewed at each meeting. Needs and opportunities for ministry are subjects for prayer and discussion at each meeting. In case of needed financial assistance the Deacon Fund is available and is sustained by a special offering held at the conclusion of each communion service. We thank the congregation for their generous giving to this ministry.

The church financial status was reviewed at each meeting. We thank Carol Rowley, church treasurer, for providing financial printouts of budget items at each meeting. Pastor Rumley, the church treasurer, and deacons met together for the budget planning for 2020.

Church membership was reviewed regularly and action was taken if needed. Applicants for church membership were interviewed.

Events for the coming months at Evergreen were presented at each meeting.

Evergreen took an ABWE EveryEthne Church Assessment Survey. The results of this survey helped us discern how to best mobilize our people to grow deeper in our relationships with Christ, with the church body, and with the lost people in our community. The deacons met with Chad Bergmeier of ABWE to review the results of the survey and discuss the implications of the survey. We are looking forward to what God has in store for Evergreen Baptist Church.

Pastor Rumley told of his plan to retire in approximately two of years. Discussions were held about the process we will use to find a replacement.

In His Service.

Rich D’Arcangelis
Deacon Chairman 2019

BUILDINGS AND GROUNDS TEAM REPORT – 2019

In 2019 we accomplished many tasks. The Lord has allowed us to maintain His ministry through the faithfulness of His people. As we look forward to the new year it is only fitting to take a look back at what God has been able to do through us. As always, any concerns or problems that may arise, please do not hesitate to contact any of us on the Buildings & Grounds Team. We are here to serve.

Below is a list of tasks accomplished in 2019:

1st Quarter

1. Replaced microwave hood in parsonage.
2. Finished auditorium door replacement.
3. Removed radiators, repaired window, installed coat hooks, and painted nursery.
4. Removed organ speakers.
5. Installed accent lighting in front of sanctuary.
6. Rewired sanctuary light switches.
7. Repaired sink trap in janitor closet.
8. Replaced network attached storage for offices and UPS for power.
9. Replaced geothermal units for offices, nursery, and east side of sanctuary.
10. New hallways signage installed.

2nd Quarter

1. New bell notification system installed.
2. Installed 2 TB SSD drives in Pastor Rumley's computer.
3. Cleaned nursery carpet.
4. Painted toddler nursery.
5. Installed decorative materials for the back wall of the baptistry.
6. Installed storage carts and racks for sound room equipment.
7. Trees over garaged trimmed and gutters cleaned.

3rd Quarter

1. Repaired kitchen drain.

4th Quarter

1. Roof replaced at a final cost of \$89,734.00.
2. Gutters on parsonage repaired and gutter guards installed.
3. Repaired lock mechanism on southeast rear entrance door.
4. Re-carpeted toddler nursery.
5. Separated standing desks in main office.
6. Sold white van.
7. Purchased 3 folding high chairs.
8. Replaced emergency lighting batteries.
9. Built computer shelf for Pastor Rumley's desk.

Buildings and Grounds report, continued

As you can see, God has been good to us this past year. I pray the coming year will bring many blessings to further His ministry through Evergreen.

Assignments:

Chairman – Mike Mackey
Deacon Representative – Brian Volckmann
Grounds and doors – Ron Gettys
Custodial – Pete Volckmann
Electrical – Shawn Zuk
Painting and HVAC– Mike Mackey
Plumbing/vacuum repair/maintenance
– Dennis Biggerstaff
Recycling/storage/table & chairs – Jon Sissons

Yours in Christ,

Dennis Biggerstaff
Secretary, Buildings & Grounds

SUNDAY SCHOOL REPORT - 2019

4th QUARTER REPORT – 2019

The average attendance for the fourth quarter was 58. The high was 69 and the low was 48.

Thank you to all the teachers and substitutes for your continuing service to the Lord and care for your students.

ANNUAL REPORT - 2019

Average attendance for the year 2019 was 60, the high being 70 and the low being 48.

A special thanks to all teachers and substitutes for your service in this ministry.

Respectfully submitted,

Bob Runion
Superintendent

2019 ANNUAL REPORT - CHURCH CLERK

Members Added

Emma Atwood
Zachariah Sissons
Gary Tello

Members Removed

Members Deceased

Membership as of 1/1/18	125
Members added	3
Members removed	0
Members deceased	0
Membership as of 12/31/18	128

Respectfully Submitted,

Sarah Volckmann

USHER'S REPORT

4th QUARTER REPORT – 2019

A.M. Service	1,137
P.M. Service	340
High A.M. Service	120
High P.M. Service	49
Low A.M. Service	81
Low P.M. Service	22
Average A.M. Service	87
Average P.M. Service	28

ANNUAL REPORT - 2019

A.M. Service	4,995
P.M. Service	1,512
High A.M. Service	123
High P.M. Service	51
Low A.M. Service	79
Low P.M. Service	21
Average A.M. Service	96
Average P.M. Service	32

171 attended the King's Brass concert. 61 attended the Christmas Eve Candlelight Carol Sing.

Thanks to all the men who volunteer to usher.

Respectfully submitted,

Bob Runion
2018 Chief Usher

JUNIOR WORSHIP REPORT – 2019

December, 2019

Junior Worship takes place on Sunday mornings during the message. It is aimed at children who are ages two through the fourth grade. The children are divided in groups by age. Although each group is small, it seems that this structure is the best way to ensure that each child present is receiving developmentally appropriate Bible teaching.

The primary class (first through fourth grades) averaged five students in the last quarter of 2019. Lessons utilized curriculum published by both the ReThink Group and Regular Baptist Press. Teachers for this group include Richard D'Arcangelis, Leann and Mac Thurman, and Denise Volckmann. We also spent time during November and December rehearsing for the annual Christmas play, which was presented December 22.

The pre-primary class (ages four through kindergarten) averaged three students. Teachers for this group include Jillian Nettrouer, Megan Pugh, and Sarah Volckmann and helpers Kyle Casey, Korina Jackson, and Aubrey Volckmann. This group used the Hands-On-Bible curriculum published by Group, as well as material from Regular Baptist Press. We also practiced our parts for the Christmas play during November and December.

Incidentally, it was felt that all the primary and pre-primary kids did a GREAT JOB with the play!

The toddler class (ages two and three) has one student, who totally appreciates any Bible story which involves water play! The "Planting Faith" series published by Regular Baptist Press is the curriculum used for toddlers. Special thanks to the Mackeys, the Wards, and the Volckmanns for giving the toddler classroom a delightful and badly needed painting/carpeting facelift.

Thank you to all teachers and helpers who serve in Junior Worship. You are much appreciated.

Respectfully submitted,

Carol Rowley
Junior Worship Director

MISSIONS TEAM REPORT – 2019

The Missions Team met nine times during 2019. Team members were Pastor Rumley, Pam Sissons, Jim Vance, Steve VanderWerf, Bruce Ward, Darlene Hunt, Matt Melendez, and Pat Biggerstaff.

Thad Bergmeier, ABWE USA, was here for Sunday School and morning Worship on April 28.

At the business meeting on April 28, 2019, a one-time gift of \$3,600 to the Aholts was approved. A one-time gift of \$1,000 to Heather Rumley was also approved.

The Baptist Children's Home food shower was held during the month of April.

In June Kevin Phillips, a representative from Shepherds, was here.

Heather Rumley was home from June 22 until July 12 and met with the Missions Team on July 7.

September 15 John Rogers was here all day.

September 29 Jon Beight was here all day.

October 20 we held Missions Christmas.

Steve and Sandy Aholt retired in October.

Trunk or Treat was held on October 31. Upwards of 600 people from the community attended. Thank you to the VanderWerf family and everyone else who helped, donated candy, and prayed!

In December Heather Rumley returned from South Africa because she was unable to obtain a work visa.

December 18 the 2020 Missions Budget was presented to the congregation and approved.

Respectfully submitted,

Pat Biggerstaff, secretary
Missions Team

AWANA REPORT - 2019

As you all know, our Awana year follows the school calendar so we started a new Awana year in September of 2019. This year we have combined Trek, our middle school club, with Journey. We have continued to have Cubbies, Sparks, Girls T&T and Boys T&T as well as the combined middle and high school group Trek/Journey.

I am thankful for each club director and Awana worker who faithfully serve each week.

We have continued to have a steady group of clubbers who are learning God's word.

We are looking forward to the Awana Grand Prix coming in March of 2020.

Please continue to pray that as Awana leaders we can impact the clubbers and their families for Christ!

In Christ,

Megan Pugh
Awana Commander

2019 CUBBIES (September – December 2019)

We have started our year off with a small but mighty group! We have 7 clubber; 2 of these clubbers are completely new to Awana and our church!!! We have also seen changes with our leaders; it feels like a whole new club!

We started off the year with the clubbers learning our key verse, I John 4:10, and our motto, Jesus Loves Me, A is for All have sinned & C is for Christ. We have moved on to learning the following core truths: God is Creator, and God's Word is Truth. For many of our clubbers this is the first time they are learning of Christ and His love for them. It is such a joy to start planting these seeds of truth in their young hearts.

A special thanks for our leaders, Jacque Rassi, Nona Rumley, and Cherman Wright. I cannot thank Val Pickford enough for filling the need of Game Leader - Thank You!

Thank you to all who helped during Family Night!

Cubbies Director
Jillian Nettrouer

AWANA report, continued

2019 SPARKS

(September - December 2019)

Sparks had an average attendance of 13 clubbers. The children have been working hard in the Bible verses and learning about Jesus. We continue to pray that the children will learn and understand the Word of God and see how it applies to their lives. The unit that we completed was God Speaks to Me.

Our leaders are Clois and Ophelia Blalack, Denise D'Arcangelis, Madison Jackson, Pam Sissons, and Denise Volckmann. Thanks to all the leaders for their love, care, and patience for children and for their examples of godly living. A special thanks goes to Valerie Pickford, Awana game leader.

In His Service,

Rich D'Arcangelis, Sparks Director

2019 GIRLS TRUTH & TRAINING CLUB

(September - December 2019)

Girls T & T is for girls in the third through sixth grades. It teaches them God's word and trains them to serve Him. Average attendance thus far this year has been eleven girls.

The evening starts with "Large Group Time". In this AWANA year, clubbers will have learned about the five attributes of God (SHAPS), the importance of Biblical theology, and the seven "I AM" statements of Jesus Christ from the Gospel of John, in a classroom setting. Large Group Time is often followed or preceded by a craft or game which pertains to the weekly theme.

After Large Group Time, the girls convene with the T & T boys for Gym Time. The orderly but innovative games sessions as led by Valerie Pickford have been fun for everyone and a nice break from constant dodgeball. Val is much appreciated.

Following Gym Time, clubbers continue to study the Biblical concept presented in Large Group Time through the following: journaling, Bible study, group discussion, prayer, memorization of one new verse per week. The leaders who supervise this time are Darlene Hunt, Darlene Nelson, and Leann Thurman.

An annual highlight is our cookie decorating party, which is always held on the last night of club before the Christmas break. Thank you to all the leaders for making this evening tasty and fun!

Thanks to all who support our AWANA ministry.

Respectfully submitted,

Carol Rowley, Girls T & T Director

AWANA report, continued

**2019 BOYS TRUTH & TRAINING CLUB
(September - December 2019)**

The AWANA Boys Truth and Training has had an excellent first half. We are continuing to average 5 boys per night. We would like to have more clubbers. However, the boys that are attending are very dedicated and rarely miss an evening. We have been informed that a former clubber may start attending in early 2020. Additional clubbers are always welcomed and considered a blessing. Please help us promote the program. We are still completing one section per night with regular reviews and more intense reviews at the end of unit sections. Many times, we have been pleasantly surprised with the boys' retention despite the occasional appearance of inattention.

Our leaders include Bob Runion and me. Mr. Jim Vance has assisted us in the past and is willing to help in the future. We would also again like to thank Valerie Pickford for running game time. She allows the clubbers to have fun, but game time is still conducted in an orderly and controlled fashion (which adds even more fun to clubbers' game time).

Keith A. Casey
Boys T&T Director

JOURNEY YOUTH MINISTRY - 2019

2019 in our Evergreen youth ministry was definitely a year of challenges and changes. In retrospect, we definitely did not achieve all that we had hoped, but we hope that we achieved all that God intended.

Here are some highlights of our fourth quarter activities.

We continued meeting on our new night, Wednesday. The changeover has been beneficial. We've seen an increase in attendance and our group is consistently running above 10 teens. Having extra time during the evening has allowed us to incorporate small group discussion which we believe is producing fruit every week. We are using the Trek "His Love" books for our curriculum. It encourages a daily time in the Word from the teens, and we've incentivized this through our JourneyCash program where they can earn "money" which can be used toward the cost of events, swag, or treats.

We had our fall party on October 18th at the Pickford's. Yet again they were gracious with their backyard and provided us with a wonderful bonfire. Ask a teen about Pumpkin soccer some time. Teens were very helpful during Evergreen's Trunk or Treat on Halloween; they passed out candy and helped with setup. We had our 3rd battle of the Pies on November 24th. Special thanks to Thom Nelson and Sarah Volckmann for being coaches. This year's winner was the Girls! During the Christmas season our teens joined in a time of caroling at the Arbors on December 1st and as always, many of our teens (and a few leaders, too) were very involved with the Christmas Play. They get better every year and put in many hours of rehearsal.

In our Sunday morning discipleship, we spent the quarter in the book of James. It was a great study to challenge us all on whether our faith is just words, or if it translates to action.

We encourage those who have paired with teens as prayer partners to continue in prayer and meeting with their teen once a month. If you have let it slip during the holidays, get together with your teen right away and catch up. We have a few months left in our first year of this program. Let's finish strong!

Keep praying for our leadership team, Brian and Sarah Volckmann and Keith and Michelle Jackson. Leading the teens is a ministry that involves many hours of preparation, commitment to special events, and a constant demand for energy and integrity. Our careers, health, and family commitments are constantly competing with our responsibilities to this ministry. We are also in need of prayer for our children. Our hope is that God will use our example to help them understand that serving the Lord is our greatest calling. We also hope that our ministry of the Word in their lives will not be diminished since it is always coming from their parents.

Please make a commitment in 2020 to consider what your ministry is to our young people at Evergreen. What is the example you are setting for them? Is it Christian kindness, friendliness and compassion? Or will you ignore or avoid them and choose separation over unity. Are you considering the example you set for the next generation? Will it be one that they follow?

From Him, through Him, and to Him,

Brian and Sarah Volckmann

YOUNG HEARTS REPORT - 2019

Another busy year has gone by. We had a great time of fellowship together this year. The Lord kept us safe during our traveling times and provided great weather. We try to do something each month so if you're an adult, read our notices in the bulletin and newsletter. We would love to have you join us when we get together for fellowship and fun.

February 12 – (Tuesday) - 25 people enjoyed a soup, salad, and dessert lunch. Our 2019 schedule was then distributed and reviewed, followed by a picture show of past trips.

March 5 – (Tuesday) – We took 10 people to South Bend, IN to tour the Oliver Mansion and the History Museum of South Bend and had lunch at the Emporium restaurant.

March 30 – (Saturday) – 21 people enjoyed the play “Behold the Lamb” in Noblesville, IN.

April 9 – (Tuesday) – We had a group of 14 travel to Turkeyville, MI to enjoy a buffet lunch and the musical play “Old Time Religion”.

May 6 (Monday) and May 7 (Tuesday) – 14 people toured the Grouseland Mansion, Red Skelton museum, and Indiana Military museum in Vincennes, Indiana

June 11 (Tuesday) - We took 15 people on a Chicago sightseeing tour. We toured the Willis Tower and walked out on the Skydeck Ledge, toured the Federal Reserve Money Museum, and went to Navy Pier for a Chicago Architecture River Cruise.

July 16 (Tuesday) – 15 people traveled to Warsaw, Indiana to tour the Warsaw Cut Glass factory, the Mud Love store (ceramics), and the Billy Sunday museum and home.

August 14 (Wednesday) – 8 people toured the Meijer Botanical and Sculpture Gardens in Grand Rapids, Michigan.

September 14 (Saturday) – 20 people traveled to Middlebury to have lunch at the Essenhaus restaurant and then enjoy the play “The Old Hope, Faith, and Charity”.

October 7 (Monday) – October 11 (Friday) – A group of 14 traveled to Kentucky. We stayed in Louisville for 2 days and toured the Whitehall estate and gardens, had lunch at Schimpff's Confectionery, took a trolley tour through the city, toured the Louisville Slugger factory, then enjoyed lunch on the Mary Miller riverboat with a boat ride, and finished up touring the Conrad House museum. We then went to Williamsport for one day and spent the whole day at the Ark Encounter. On the way home Friday we stopped for lunch at the Zaharakos ice cream parlor in Columbus, IN.

December 7 (Tuesday) – 20 people traveled to Middlebury, IN where we had a great buffet lunch at the Essenhaus and enjoyed the musical play “Flight 1225”.

Respectfully submitted,

The Young Hearts Committee
Bob Runion, Norma Antisdell,
Dixie Beach, Wendy Zila,
Kay Kroening, Al Kroening

WOMEN CONNECT REPORT – 2019

Crafts with a Purpose met regularly during 2019. The group continued making lap blankets for local nursing homes. The ladies buy all their own supplies so they would like to thank all those who donated yarn.

Beginning in May, the focus changed to helping make decorations and other items for Vacation Bible School in June, and we met twice a week from mid-May until the start of VBS. Thanks go to everyone who came and served in this ministry!

Two Bible studies were held, the first one a continuation of the study begun in October 2018. The second was held during May and June with a hiatus in July and August, then met September through November.

A Ladies Christmas Gathering was held December 9. Thanks go to all who made the evening so lovely.

Respectfully submitted,

Denise D’Arcangelis, Megan Pugh,
Carol Rowley, Nona Rumley,
Sarah Volckmann

GROVE FAMILY MINISTRY REPORT – 2019

The purpose of Grove Family Ministry is to bring together family units of all stages of life to fellowship with one another with events throughout the year. Whether you are single, just starting out, in the trenches of parenthood or empty nesters, we invite you to join us.

Please be in prayer for this ministry as we are looking to build this beyond an event ministry. We do not know how but we have a burden to truly build family relationships inside and outside of Evergreen.

Two Events were held from October – December

October 5th - 5 families met at Radke's Orchard's for apple picking!

December 7th- Parents Day Out! – We were able to provide child care for 5 families with a total of 12 kids!

Thank you to all our volunteers during the Parents Day Out event: Emma Atwood, Patty Keller, Megan Pugh, Jacque Rassi, Nona Rumley, Zachariah Sissons, Linda Vance, Aubrey Volckmann, Brian Volckmann, Evan Volckmann, and Sarah Volckmann.

For 2019 six events were held: Bowling, a trip to Fair Oaks Farm, Evergreen Family Picnic, fun at Oasis Splash Pad, apple picking at Radke's Orchards, and Parents Day Out. Thank you to all the families that came to these events and helped at the events.

Upcoming 2020 Event: Evergreen Family Picnic, date pending.

Thank You,

Nate & Jillian Nettrouer
(Genevieve & Clara Nettrouer)

Evergreen Baptist Church
Summary Statement of Fund Activity

**For the three months ended December 31, 2019,
and the twelve months ended December 31, 2019**

<u>Fund</u>	<i>For the three months ended 12/31/2019</i>				<u>Balance 12/31/2019</u>
	<u>Balance 9/30/2019</u>	<u>Income</u>	<u>Expenses</u>	<u>Transfers</u>	
AWANA Clubs	2,773	703	214		3,262
Improvement Fund	132,022	10,144	89,734		52,432
In & Out	3,069	7,241	7,294		3,016
Med. Reimbursement	8,598		673		7,925
Memorials	8,554	511			9,065
Missions	13,862	12,801	13,079		13,584
Sanctuary Renovation					
Special Offerings	0	2,185	2,185		0
Working Fund	122,559	53,493	55,967		120,085
Totals	<u><u>291,437</u></u>	<u><u>87,079</u></u>	<u><u>169,146</u></u>	<u><u>0</u></u>	<u><u>209,370</u></u>

<u>Fund</u>	<i>For the twelve months ended 12/31/2019</i>				<u>Balance 12/31/2019</u>
	<u>Balance 12/31/2018</u>	<u>Income</u>	<u>Expenses</u>	<u>Transfers</u>	
AWANA Clubs	3,065	2,593	2,395		3,262
Improvement Fund	77,682	40,563	109,953	44,140	52,432
In & Out	1,914	16,003	14,901		3,016
Med. Reimbursement	9,771		1,846		7,925
Memorials	8,539	526			9,065
Missions	17,319	48,324	52,059		13,584
Sanctuary Renovation	16,665	136	2,661	(14,140)	0
Special Offerings	0	4,660	4,660		0
Working Fund	122,543	243,750	216,208	(30,000)	120,085
Totals	<u><u>257,498</u></u>	<u><u>356,555</u></u>	<u><u>404,683</u></u>	<u><u>0</u></u>	<u><u>209,370</u></u>

Evergreen Baptist Church
Working Fund Statement of Receipts & Disbursements
For the twelve months ended December 31, 2019

	Actual 12 months <u>01/19-12/19</u>	Budget 12 months <u>01/19-12/19</u>	% <u>to budget</u>
TITHES & OFFERINGS	\$243,750	\$231,090	105.48%
WORKING FUND EXPENDITURES			
Salaries, Benefits and Expenses:			
Pastor salary	52,500	52,500	100.00
Office administrator wages	20,310	20,310	100.00
Custodians' salaries	5,460	5,460	100.00
Health and life premiums	10,106	9,700	104.18
Professional expenses	2,418	2,600	93.01
Retirement plan contributions	4,200	4,200	100.00
Conference expenses	2,021	2,000	101.05
Fellowship memberships	3,120	3,120	100.00
Pulpit supply	2,949	2,000	147.45
Repairs and maintenance	14,500	16,000	90.62
Utilities-church	20,266	19,000	106.66
Utilities-parsonage	4,136	4,000	103.40
Office supplies	3,945	6,800	58.02
Postage and delivery	635	750	84.60
Telephone expense	1,264	1,250	101.12
Custodial supplies	868	1,500	57.89
Kitchen supplies	1,310	2,000	65.52
Flowers	547	500	109.39
Advertising	1,057	2,000	52.83
Other operational expenses	236	400	58.95
Bus gas and maintenance	2,554	4,000	63.84
New equipment purchases	2,811	2,500	112.43
Worship expenses	1,231	1,000	123.15
Improvement fund allocation	40,000	40,000	100.00
Property insurance	6,223	9,000	69.14
Total Salaries, benefits and expenses	<u>204,666</u>	<u>212,590</u>	<u>96.27</u>

Evergreen Baptist Church
Working Fund Statement of Receipts & Disbursements
For the twelve months ended December 31, 2019

	Actual 12 months <u>01/19-12/19</u>	Budget 12 months <u>01/19-12/19</u>	% to budget
Christian education:			
Sunday Bible School	3,035	2,000	151.76
Youth Group	1,782	2,600	68.53
Junior Worship	781	1,300	60.06
Emerging ministries	721	1,200	60.04
AWANA Clubs	1,400	1,400	100.00
Nursery supplies		100	0.00
Library	24	200	12.22
Summer ministry supplies	2,493	2,500	99.71
Other Christian education	308	1,000	30.79
Educational equipment	998	1,200	83.18
Total Christian education	<u>11,542</u>	<u>13,500</u>	<u>85.49</u>
TOTAL EXPENDITURES	<u>216,208</u>	<u>226,090</u>	<u>95.63</u>
NET SURPLUS (SHORTFALL)	<u><u>\$27,542</u></u>	<u><u>\$5,000</u></u>	

Evergreen Baptist Church
Missions Statement of Receipts & Disbursements
For the twelve months ended December 31, 2019

	Actual 12 months <u>01/19-12/19</u>	Budget 12 months <u>01/19-12/19</u>	% <u>to budget</u>
Missions Giving	\$48,324	\$47,700	101.31%
Missions Support			
Aholt-A.B.W.E.	3,600	3,600	100.00
Chmil-West Africa	2,400	2,400	100.00
Cochrell-Peru	3,600	3,600	100.00
Glover-AWANA Indiana	3,600	3,600	100.00
Rinderknecht-France	4,500	4,500	100.00
Rogers-Barnabas Ministries	1,800	1,800	100.00
Ross-Evangelical Films	1,200	1,200	100.00
Rumley, Heather-South Africa	8,400	8,400	100.00
Rumley, Kezia-Ethnos 360	2,400	2,400	100.00
Scheltema-retired	600	600	100.00
Stilwell-Peru	2,700	2,700	100.00
Strange-retired	600	600	100.00
Yoder-Brazil	3,900	3,900	100.00
Add'l needs-future/existing	6,459	2,100	307.58
Baptist Childrens Home	2,700	2,700	100.00
Regular Baptist International (GLS)	720	720	100.00
Twin Lakes Camp	1,860	1,860	100.00
Shepherds Home	1,020	1,020	100.00
Total Missions Support	<u>52,059</u>	<u>47,700</u>	<u>109.14</u>
Net Missions Surplus (Shortfall)	<u><u>(\$3,736)</u></u>	<u><u>\$0</u></u>	

Evergreen Baptist Church
AWANA Statement of Receipts & Disbursements

*for the six months ended December 31, 2019, and
for the fiscal years ended June 30, 2019, 2018, 2017, and 2016*

	<u>7/19-12/19</u>	<u>7/18-06/19</u>	<u>7/17-06/18</u>	<u>7/16-06/17</u>	<u>7/15-06/16</u>
Receipts					
Evergreen support	\$ 700	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
Dues and materials purchases	897	1,698	1,632	1,709	1,546
Total Receipts	1,597	3,098	3,032	3,109	2,946
Disbursements					
Awana materials	1,148	1,757	1,485	1,609	1,304
Miscellaneous supplies	48	2,120	1,232	1,286	470
Total Disbursements	1,196	3,877	2,717	2,895	1,774
Net AWANA Surplus (Shortfall)	\$ 401	\$ (779)	\$ 315	\$ 214	\$ 1,172